



Invest in Our Future

CELEBRATING 25 YEARS of proven programs providing Brighter Futures for over 100,000 Kids since 2000! **SUPPORT OUR NEXT 25 YEARS** serving 10,000 Kids Annually in our three programs.

Endowment for Annual Expenses

Course Program = \$20M

Ensure high quality classes that are affordable & accessible to all

- Financial Aid for Classes (\$400K/year) = \$10M
- Instruction for Classes (\$200K/year) = \$5M
- Equipment & Supplies for Classes (\$100K/year) = \$2.5M
- Golf Course Access Fees (\$100K/year) = \$2.5M

School Program = \$3M

Equip teachers to deliver our curriculum in their setting

- School Outreach Program (\$100K/year) = \$2.5M
- Outreach Events (\$20K/year) = \$500K

Opportunities = \$4M

Provide our kids with special experiences outside of our classes

- Achievements & Experiences (\$40K/year) = \$1M
- Scholarships for College (\$30K/year) = \$750K
- Quarterly Community Days (\$30K/year) = \$750K
- Quarterly Tournaments (\$30K/year) = \$750K
- Quarterly Girls Golf (\$10K/year) = \$250K
- Alumni Club (\$20K/year) = \$500K

Capital Improvements

Improve our golf facilities in San Jose, Palo Alto & Gilroy

Rancho del Pueblo Golf Course (San Jose) = \$3.5M

- New Classroom & Office (Rancho) = \$150K
- Entrance, Storage & Paving (Rancho) = \$100K
- Refreshed Range Bays & Teaching Area (Rancho) = \$250K
- Clubhouse Expansion (Rancho) = \$1.5M
- New Driving Range & Putting Green (Rancho) = \$1.5M

Gavilan College Golf Course (Gilroy) = \$1.5M

- Relocation of Maintenance Area (Gavilan) = \$100K
- New Hole #9 Green (Gavilan) = \$300K
- Refreshed Practice Area & Range Bays (Gavilan) = \$100K
- New Classroom & Office (Gavilan) = \$1M

Baylands Golf Links (Palo Alto) = \$2M

• Youth Area (Baylands) = \$2M

Contact George Maxe george@ftsv.org for more information or to schedule a tour of our program