



## Annual Review – 2017

### Summary

TFTSV had another high performing year in 2017 as it reached over 8,100 youth between its various programs. (Over 60,272 youth have been served since 2005.) TFTSV received the high chapter rating of “Eagle” from The First Tee. Rancho del Pueblo Golf Course (San José) hosted over 850 of all class participants (1,082). Over 7,000 of all outreach youth (7,095) were San José residents. Demand for classes is very high and continues to increase at all program locations including Rancho del Pueblo, Gavilan College (Gilroy), Moffett Field and Baylands (formerly Palo Alto Muni) Golf Courses.

### Key Accomplishments

- Class Participation – 1,082 youth took about 2,000 classes at one of our golf locations
- Outreach Participation – 7,095 youth experienced our DRIVE outreach program
- Assistance – discounted the low \$120 class fees to \$20 for 25% of our participants who are in need
- Diversity – over 80% of class and 90% of outreach participants were from non-Caucasian families
- Good Grades – more than 80% of our participants reported receiving all A’s and B’s in 2016-2017

### Additional Accomplishments

- Schools – strengthened partnerships with Alum Rock USD and Franklin-McKinley USD
- Moffett Field – expanded classes to three days per week
- Eagle – achieved a high-performance rating from the national office (top 10%)
- Staffing – hired Judy Dixon as Development Director in September and promoted Matt Sheppard to Program Manager in November,

### 2018 Goals

- Class Participation – 1,200 youth will take about 2,400 classes at one of our golf locations
- Schools – create unique developmental opportunities for students in our DRIVE outreach program (e.g., field trips to Rancho del Pueblo, Pebble Beach and the Computer History Museum)
- Waiting Lists – reserve class spots (due to high demand) for students transitioning from DRIVE
- Ace Level – certify 10 participants, bringing the total to over 50, which is #1 of all 150 chapters
- Rancho del Pueblo – expand capacity to include more course access and clubhouse improvements
- Baylands (formerly Palo Alto Muni) - expand capacity to include more course access
- Assistance – discount the new \$160 class fees to \$20 for 30% of participants who are in need with our goal of 50% by the year 2020