



## 2016 in Review

### Measures of Success

- Class Participation – 1,212 youth took about 2,400 classes at one of our golf locations
- Outreach Participation – 6,708 youth experienced our DRIVE outreach program
- Assistance – discounted the low \$100 class fees to \$10 for 25% of our participants who are in need
- Diversity – over 80% of class and 90% of outreach participants were from non-Caucasian families
- Good Grades – more than 80% of our participants reported receiving all A's and B's in 2014-2015

### Additional Accomplishments

- Schools – strengthened partnerships with Alum Rock USD and Franklin-McKinley USD
- Moffett Field – expanded classes to three days per week
- Staffing – expanded staff to include full-time Program Coordinators for South County and Girls
- Eagle – achieved a high performance rating from the national office (top 10%)

### 2017 Goals

- Class Participation – 1,400 youth will take about 3,000 classes at one of our golf locations
- Schools – create unique developmental opportunities for students in our DRIVE outreach program (e.g., field trips to Rancho del Pueblo, Pebble Beach and the Computer History Museum)
- Waiting Lists – reserve class spots (due to high demand) for students transitioning from DRIVE
- Ace Certification – certify 10 participants, bringing the total to 43, which is #1 of all 160 chapters
- Assistance – discount the new \$120 class fees to \$20 for 30% of participants who are in need
- Rancho del Pueblo – expand capacity to include more course access and clubhouse improvements